

Deo Jansen Calano

+973 32324107 | djgcalano@gmail.com

Senior FP&A (Financial Planning and Analysis)

A Senior FP&A professional with 6 years of experience in business partnering with local and multinational stakeholders. Providing financial analysis and strategy that is highly commercial focus to leadership team in making executive level decisions. I am an agile analyst with experience in planning, budgeting, and forecasting P&L using tools like SAP, Anaplan, and Microsoft office. A trained presenter using English as medium providing high level to deep dive information to viewers.

Professional Experience

Senior FP&A- DIAGEO Asia Pacific Shared Service Centre Ltd. Inc.

April 2020 – October 2022

Philippines

- Supports management to drive performance of the business through timely and insightful BPM reporting for overheads, providing P&L commentaries and O&R. Analyze any significant deviations from budget/forecast and ensure department cost is in place and identify and implement ideas for cost savings and productivity.
- Leads the budgeting process, update full year estimates, and has good understanding of Australia BU's cost structure. Prepares monthly/ quarterly/ and full year forecast. Reviews forecast accuracy in terms of month-end landing numbers and latest estimates.
- Ensure all journals impacting P&L are properly checked. Ensure smooth and accurate month-end closes. Manages Balance Sheet GL reconciliations and ensures it is completed on time and in accordance with the GL reconciliation policy.

Projects: Migration of reporting from manual Microsoft excel to cloud based Power BI

Spearhead migration of forecasting to Anaplan linked to Power BI

Involved in streamlining the budgeting process to online platform.

Management Associate – Hilti Philippines

July 2019 – March 2020

Philippines

- In-charge of Material Management, ensuring that the company has enough inventory to meet the planned sales for the month. Monitors shipments of product and ordering of items from source. Part of the monthly demand planning with marketing and Regional Planners.
- Standardized Monthly Report for Supply Chain Director, Stock-Out reports, Monthly Business Review & Inventory Rolling Forecast, and other ad-hoc simulation of supply chain scenarios.
- In-charge of OPEX Budgeting and productivity initiative for Operations Team. Spearhead process improvements for Customer Service which improves the Stock availability, and order errors.

Projects: Demo tools standard roll out across the country

Improve ageing inventory through in-company sale exclusive discounts for top customers.

Commercial Finance Associate– Universal Robina Corporation

February 2018 – June 2019

Philippines

- Acted as Point person for Transfer Price Report for all affiliate countries. Creates analysis reports for different Supply Chain concerns. Regional Sourcing – C2 Solo Importation from Vietnam.
- CapEx – In-charge of analytics and computation of Payback, IRR, and NPV. Coordinates with affiliate countries in analyzing profitability of imports and exports to take advantage of low-cost production.

- Acted as Point Person for Two (2) major categories contributing to PHP 1.2B monthly sales with around 100 SKU's. Maintains product line profitability and ensures all of these are creating additional wealth to total company and recommend non-performing products for liquidation.
- Provide ad-hoc task to CFO and Finance Director, this includes Monthly Cost Growth Analysis, Gross Profit Gap Analysis and Sales Trending Analysis. A full support associate to Marketing team, providing financial analysis to new businesses, maintain and report budget and forecast monitoring.
- Worked closely with Accounting and IT team to roll out the automation of P&L Computation from Gross Sales to Net Sales in SAP.

Projects: Migration of standard COGS computation to SAP Hana

Standardization of P&L per brand reporting

Involved in rolling out SAP power query for P&L computation

Investment Finance Analyst– Northern Trust Bank

August 2016 – January 2018

Philippines

- In charge of monitoring multi-billion investment portfolio from institutional investors.
- Making sure that these portfolios are receiving the correct amount of earnings, correct prices, and correct number of shares. Investigate if there are anomalies in terms of accruals reflected in the portfolio.

Education

Bachelor of Science in Business Administration Major in Financial Management

(Cum Laude)

San Beda University, Philippines S.Y 2012-2016